



ICAR - National Dairy Research Institute, Karnal  
(Indian Council of Agricultural Research)

**Balance Sheet for the Financial Year 2018 - 19**

(In Rupees)

**Corpus Capital Fund and Liabilities**

	<u>Current Year</u>	<u>Previous Year</u>
1 Capital Fund	1869062507.00	2370947439.00
2 Capital Reserves	0.00	0.00
3 Earmarked/Endowment Funds	0.00	0.00
5 Current Liabilities and Provision	940104716.00	244102924.00
<b>Total</b>	<b>2809167223.00</b>	<b>2615050363.00</b>

**Assets**

< Fixed Assets	2203376539.00	2242119782.00
< Investments - Earmarked/Endowment Fund	0.00	0.00
> Current Assets, Loans and Advances	605790684.00	372930581.00
<b>Total</b>	<b>2809167223.00</b>	<b>2615050363.00</b>

Comptroller

निदेशक/Director

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आई.सी.ए.आर. राष्ट्रीय डेरी अनु. संस्थान करनाल  
ICAR National Dairy Research Institute, Karnal  
करनाल (हरियाणा) / Karnal-132001 (Haryana)



ICAR - National Dairy Research Institute, Karnal

अनुसूची	आय Income	आय एवम् व्यय का लेखा जोखा Income and Expenditure Account	
		वर्तमान वर्ष Current Year	गत वर्ष Previous Year
8. बिक्री एवं सेवाओं से प्राप्त आय	Income from Sales and Services	40573679.00	44460450.00
9. अनुदान एवम् परिदान	Grants and Subsidies	2028634533.00	2018625748.00
10. शुल्क एवम् अंशदान	Fees and Subscriptions	7716526.00	6957974.00
11. निवेश से प्राप्त आय	Income from Investments	0.00	0.00
12. रायल्टी एवम् प्रकाशन से प्राप्त आय	Income from Royalty and Publications	4000.00	59587.00
13. अर्जित ब्याज	Interest Earned	8650951.00	13183383.00
14. अन्य आय	Other Income	202649451.00	125851189.00
15. पूर्व समय अर्जित आय	Prior Period Income	0.00	0.00
	कुल आय Total Income	2288229140.00	2209138331.00
	व्यय Expenditure		
16. स्थापना खर्च	Establishment Expenses	2112171297.00	1564114463.00
17. अनुसंधान एवम् परिचालन खर्च	Research and Operational Expenses	178665662.00	190183447.00
18. प्रशासनिक खर्च	Administrative Expenses	142919604.00	162078927.00
19. अनुदान एवम् परिदान	Grants and Subsidies	0.00	0.00
20. विविध खर्च	Misc. Expenses	244006419.00	183704509.00
21. पूर्व समय के खर्च	Prior Period Expenditure	0.00	0.00
22. स्थायी सम्पत्तियों पर हास	Depreciation on Fixed Assets	115803761.00	117748260.00
	कुल व्यय Total Expenditure	2793566743.00	2217829606.00
पूजीगत निधि को के शेष	Excess/Deficit of Income and Expenditure carried to Capital Fund	-505337603.00	-8691275.00

*[Handwritten Signature]*  
Comptroller  
KARNAL