

## Annual Capital Expenditure (Excluding expenditure on construction of new buildings)

Financial year		2017-18	2016-17	2015-16
		Utilized amount	Utilized amount	Utilized amount
Library	Amount in Rupees	10272611	1097190	6528820
	Amount in words	One crore two lakh seventy two thousand six hundred eleven rupees only	Ten lakh ninety seven thousand one hundred ninety rupees only	Sixty five lakh twenty eight thousand eight hundred twenty rupees only
New Equipment of laboratories	Amount in Rupees	13567924	29291413	20202155
	Amount in words	One crore thirty five lakh sixty seven thousand nine hundred twenty four rupees only	Two crore ninety two lakh ninety one thousand four hundred thirteen rupees only	Two crore two lakh two thousand one hundred fifty five rupees only
Engineering workshops	Amount in Rupees	0	0	0
	Amount in words	Zero	Zero	Zero

<b>Studios</b>	<b>Amount in Rupees</b>	0	0	0
	<b>Amount in words</b>	Zero	Zero	Zero
<b>Other expenditure on creation of Capital Assets (excluding expenditure on Land and Building)</b>	<b>Amount in Rupees</b>	16525480	52640630	81455590
	<b>Amount in words</b>	One crore sixty five lakh twenty five thousand four hundred eighty rupees only	Five crore twenty six lakh forty thousand six hundred thirty rupees only	Eight crore fourteen lakh fifty five thousand five hundred ninety rupees only

<b>Annual Operational expenditure</b>				
<b>Financial year</b>		<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>
		<b>Utilized amount</b>	<b>Utilized amount</b>	<b>Utilized amount</b>
<b>Salaries (Teaching and Non-teaching staff)</b>	<b>Amount in Rupees</b>	795440158	689411672	669105413

	<b>Amount in words</b>	Seventy nine crore fifty four lakh forty thousand one hundred fifty eight rupees only	Sixty eight crore ninety four lakh eleven thousand six hundred seventy two rupees only	Sixty six crore ninety one lakh five thousand four hundred thirteen rupees only
<b>Maintenancance of Academic Infrastructure or consumables and other running expenditures (excluding maintenance of hostels and allied services)</b>	<b>Amount in Rupees</b>	492973201	177642138	181713198
	<b>Amount in words</b>	Forty nine crore twenty nine lakh seventy three thousand two hundred one rupees only	Seventeen crore seventy six lakh forty two thousand one hundred thirty eight rupees only	Eighteen crore seventeen lakh thirteen thousand one hundred ninety eight rupees only
<b>Seminars/Conferences/Workshops etc.</b>	<b>Amount in Rupees</b>	2457474	1891529	2062741
	<b>Amount in words</b>	Twenty four lakh fifty seven thousand four hundred seventy four rupees only	Eighteen lakh ninety one thousand five hundred twenty nine rupees only	Twenty lakh sixty two thousand seven hundred forty one rupees only

## Earnings from Patents

Financial year		2017-18	2016-17	2015-16
Earnings from Patents	Amount in Rupees	2330500	2472500	1207500
	Amount in words	Twenty Three Lakhs thirty thousand five hundred rupees only	Twenty four lakh seventy two thousand five hundred rupees only	Twelve lakh seven thousand five hundred rupees only

### Sponsored/Externally funded project Details

Financial year		2017-18	2016-17	2015-16
Total No. of sponsored projects	Numbers	22	24	17
Total No. of Funding agencies	Numbers	11	12	10
		Amount Received during this financial year	Amount Received during this financial year	Amount Received during this financial year

<b>Total amount received from sponsored/externally funded projects</b>	<b>Amount in Rupees</b>	<b>82187231</b>	<b>194341562</b>	<b>94269253</b>
	<b>Amount in words</b>	Eight crore twenty one lakh eighty seven thousand two hundred thirty one rupees only	Nineteen crore forty three lakh forty one thousand five hundred sixty two rupees only	Nine crore forty two lakh sixty nine thousand two hundred fifty three rupees only

<b>Consultancy Projects Details</b>				
<b>Financial year</b>		<b>2017-18</b>	<b>2016-17</b>	<b>2015-16</b>
<b>Total No. of consultancy projects</b>	<b>Numbers</b>	<b>3</b>	<b>6</b>	<b>7</b>
<b>Total No. of Client organizations</b>	<b>Numbers</b>	<b>3</b>	<b>6</b>	<b>7</b>
<b>Total Amount received</b>	<b>Amount in Rupees</b>	<b>2243675</b>	<b>3607379</b>	<b>6244320</b>
	<b>Amount in words</b>	Twenty two lakhs fourty three thousand sixhundred seventy five rupees only	Thirty six lakh seven thousand three hundred seventy nine rupees only	Sixty two lakh forty four thousand three hundred twenty rupees only

